

“Support to dldp Centre of Competence in PFM for the elaboration of Fiscal package, Annual Budget and MTBP 2019-2021 (Medium Term Budget Program/FPT)”

Municipalities of Kukës, Klos, Lezha, Malësia e Madhe, Mat, Tropoja and Vau i Dejes.

The goal

The objective of the project is to assist preselected LGUs in the elaboration of the medium term budget program based on their strategic planning documents, along with the preparation of the annual budget, fiscal package and FPT.

The purpose is to strengthen capacities of LGUs in public finance management, while 6 of them (Malësia e Madhe, Tropoja, Mati, Klossi, Kukësi and Vau i Dejës) have been assisted, during 2017, by dldp in their strategic planning; meanwhile, Lezha was assisted by central government, during 2016.

Under the MTB Program, local governments will be required to demonstrate that while they are meeting their strategic objectives they are doing so by connecting policies with the financial resources available not only for the upcoming year but in the medium term as well.

Description of the methodology

The entire process of a budget planning model for the municipalities will require the consideration of the needs of all LGUs, aiming to improve the living standards of the weaker and poorer LGUs and also put the municipalities on the path of future economic development.

The preparation of the MTBP will be organized as a transparent process of budget planning for a three-year period. Programmes will be classified as



defined by the Ministry of Finance, enabling the registration of all the municipalities' functions, respectively 29 programs.

URI will support the 7 municipalities through dldp Center of Competence in PFM with trainings and meetings on the elaboration of Fiscal Package, Medium Term Budget Program, Annual Budget and how to use the Financial Planning Tool. A number of trainings and meetings will be organized with all this group of municipalities, but also meetings for small groups will be held.

Expected products

The project results will be 4 trainings for the experts of 7 Municipalities (Kukës, Klos, Lezha, Malësia e Madhe, Mat, Tropoja and Vau i Dejes), 5 individual meetings with finance experts of each Municipality, 7 Draft document of Fiscal package, 7 Final FPT document, 7 Draft document of Annual Budget linked with territorial strategy projects, 7 Final document of MTBP linked with territorial strategy and also agreements and signed documents from municipality during the process.

MAIN FACTS

DONORS:

- ✓ Dldp/HIS Albania

DURATION:

- ✓ March 1st, 2018 – May 31st, 2018

BENEFICIARIES:

- ✓ Kukës Municipality
- ✓ Klos Municipality
- ✓ Lezha Municipality
- ✓ Malësia e Madhe Municipality
- ✓ Mat Municipality
- ✓ Tropoja Municipality
- ✓ Vau i Dejes Municipality

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About URI

Since 1999, the Urban Research Institute (URI) has been delivering big results for development projects and programmers carried out throughout Albania. Our core business focuses on community development, local government strengthening, environmental protection, decentralization, and public services. We conduct studies, lobby the government, train local government units, increase public access to information, and connect development partners. URI has worked with donors such as USAID, Swiss Cooperation, the Netherlands Embassy, UNDP, World Bank, EU, SIDA, Open Society/Soros Foundation, etc.